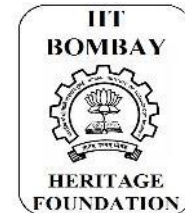




Project Evergreen Monthly Report

December 2023



HIGHLIGHTS

▶ Construction update : Work till plinth level for H7 & H8 completed.

▶ Project Evergreen is a key component of IITBHF's Annual Fund-raising campaign 'Go-IITB', with a matching donation of up to 1 Mn USD, and more for first-time donors !!

▶ Support the cause - spread the word to US-based friends and batchmates.

[**DONATE NOW**](#)

▶ We are grateful that some alumni from corporates have stepped forward to aid the project in the form of support on building materials; hope that many more do so.

□ CONSTRUCTION PROGRESS



Progress of Buildings

H7 Plinth completion- 100 %

H8 Plinth completion- 100 %

H21 Plinth completion- 50 %



❑ Construction Progress



Work for the substructure till plinth level has been completed for H7 and H8

For H21, the work is in full swing to get up to the plinth level. IITB has facilitated alternatively storage arrangements for holding excavated soil until the backfilling gets done



Protecting onsite trees during construction is closely monitored despite considerable site activity



Material Procurement, site signage, portable sedimentation tanks are in place & a permanent tank has been installed for the Dewatering activity. Dust management at site, as per BMC regulations, is underway using sprinklers.



Noise levels are checked and recorded twice a day to ensure minimal disturbance to the nearby adjacent girl's hostel



Illumination for Night Works and perimeter security with CCTV cameras is also in place.

❑ Few glimpses of the construction site



□ Some more photos from site



□ PROJECT ADMINISTRATION



Expenses of ~ ₹ 2 Cr were incurred during Nov '23.



Thus far, ~ ₹ 3.73 Cr has been spent for Phase 2 of the project (during July, Aug, Sep, Oct & Nov '23).

Total Phase II expenses	
Description	Amount (₹)
Architects Fees	1,29,16,577
PMC	41,82,272
Fundraising expenses	4,90,978
Administrative expenses	7,94,054
GCs fees	1,84,09,295
Advertisement	5,16,250
Total Phase II expenses	3,73,09,426

(Rupees Three crores seventy-three lakhs nine thousand four hundred and twenty-six only)

□ FUND-RAISING



On the Fundraising front, we have reached the Rs. 55 Cr. mark.



Monthly donations : Aug - Rs. 2.25 cr., Sept - Rs. 2.98 cr., Oct - Rs. 1.34 cr., & Nov - 77.41 lakhs



Pledges worth another Rs. 50 cr. have been received from individuals, batches and corporates, and will be converted into donations during this phase. 16+ batches have committed to support Project Evergreen through their Batch Legacy projects already.



In the form of support on building materials, we have received discounts on Cement from Ultratech Cements and on Steel from Tata Steel. Alumni from companies like IPMC, Orient Bell & Ravin Cables have shown keen interest to support the project with many more in discussion.



If you can refer us to corporates who could donate to Project Evergreen, please do get in touch. We also need help in finding reputed suppliers who will be generous in discounts for site materials such as glass, woodwork, sanitaryware, electrical fixtures, and a host of other fixtures and equipment.



□ FUND-RAISING

- ▶ IIT Bombay Heritage Foundation's annual **GO-IITB campaign** is underway !
- ▶ **Project Evergreen** is a key focus this year
- ▶ IITBHF's large- hearted donors have agreed to **match up to US\$1 Million** for donations towards Project Evergreen
- ▶ And, for **first time donors**, there is an **additional \$ match of up to \$500k!**
- ▶ **Support the cause** : If you haven't donated yet,
- ▶ **& Help spread the word to all alumni in the US.**



[DONATE NOW](#)

❑ REQUEST FOR SUPPORT

Get Involved

- The project needs pro bono assistance - for fund raising, for alumni relations and outreach, for project administration, and on the construction and project management side. IITBAA is appealing to alumni to come forward and volunteer to help.
- Join the "Project Evergreen Alumni Volunteer Teams".
- Help with corporate fundraising and sponsorships.

To Know More

- To know more about Project Evergreen, please click on the links below:
[This video explains the background to the project and the need for it](#)
[A virtual tour of the planned Hostel Complex](#)

Contact Amit Shukla for assistance,
amitshukla.iitbaa@iitbombay.org



*Thank
you*

