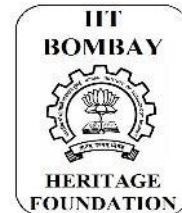




Project Evergreen Monthly Report

March 2024 updates



☐ Highlights

Construction update :

- ▶ The first-floor casting has started for both the boys' hostel, H7 & H8.
- ▶ H21 construction has reached the plinth level.

Fundraising Update :

- ▶ On Fundraising, we have reached the INR 80 Cr as on 1st March'24
- ▶ C'75 leading the way through with over INR 9.5 Cr collected so far.

❑ CONSTRUCTION PROGRESS

Progress of Buildings

❖ H7:

- 2nd floor slab : 12% Slab Shuttering completed
- 1st floor slab : 55% casting completed
- Plinth : 100% casting completed

❖ H8:

- 2nd floor slab : 16% wall/column completed
- 1st floor slab : 76% Slab casting completed
- Plinth Beam : 100% casting completed

❖ H21:

- GF to 1st floor Column Reinforcement : 11% completed
- Plinth Beam : 100% casting completed
- Plinth checking by BMC done for H21

Construction Status Update

Hostel Building H-07



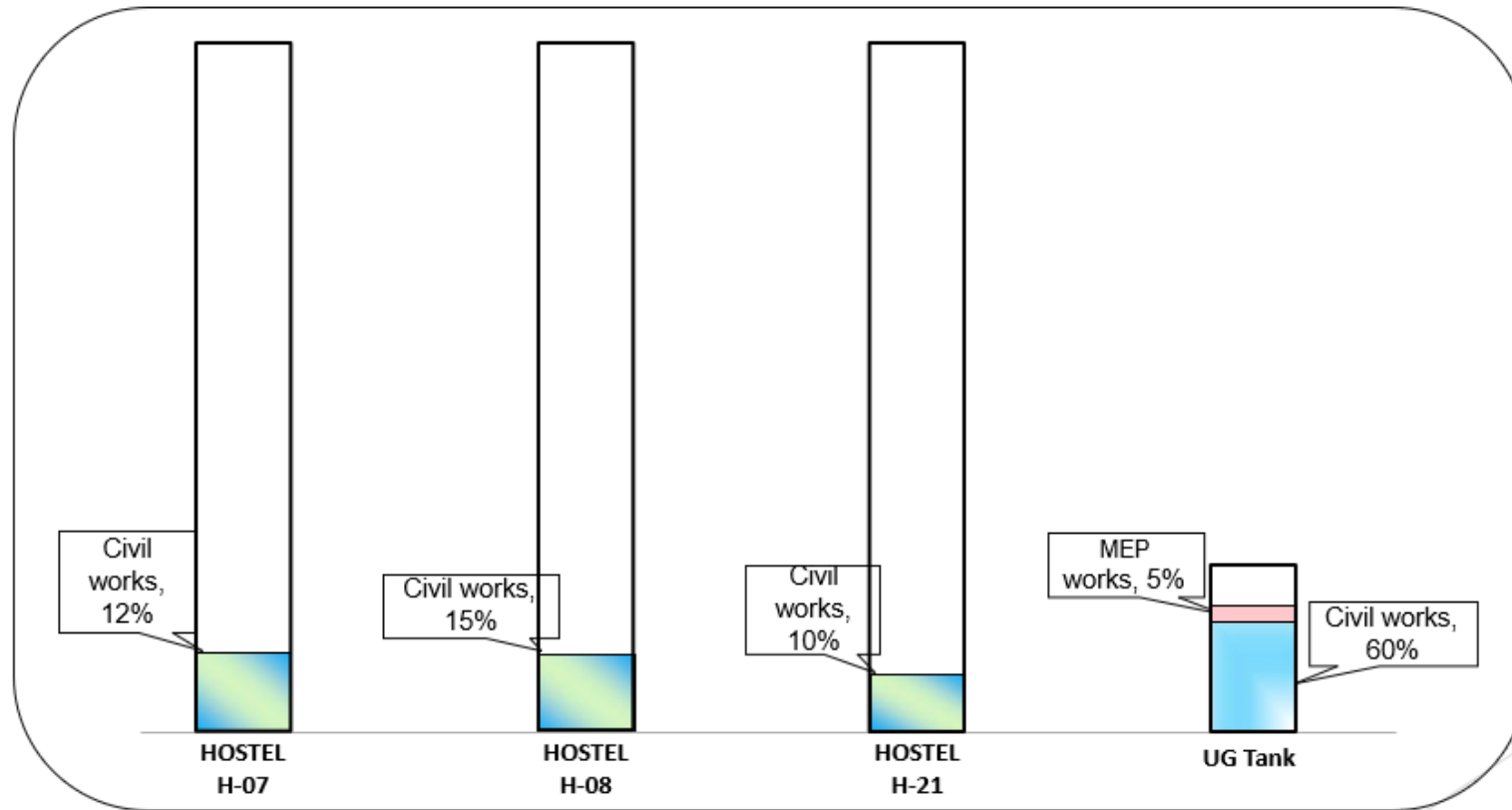
LEGEND

Terrace Floor	0%
9th Floor	0%
8th Floor	0%
7th Floor	0%
6th Floor	0%
5th Floor	0%
4th Floor	0%
3rd Floor	0%
2nd Floor	12%
1st Floor	55%
Plinth	100%

2nd floor slab 12% Slab
Shuttering completed
1st floor slab 55% casting
completed
Plinth = 100% casting completed

****Stay tuned for H-8 & H-21 updates...****

□ Graphical Representation



Project Completion Status

Updated status Date – 29 Feb. 2024

□ Few glimpses of the construction site



Hostel H-07 – 2nd Floor Slab shuttering Work in Progress



Hostel H-07- 2nd Floor Slab Work in Progress



Hostel H-08 – 1st Floor Slab Casted

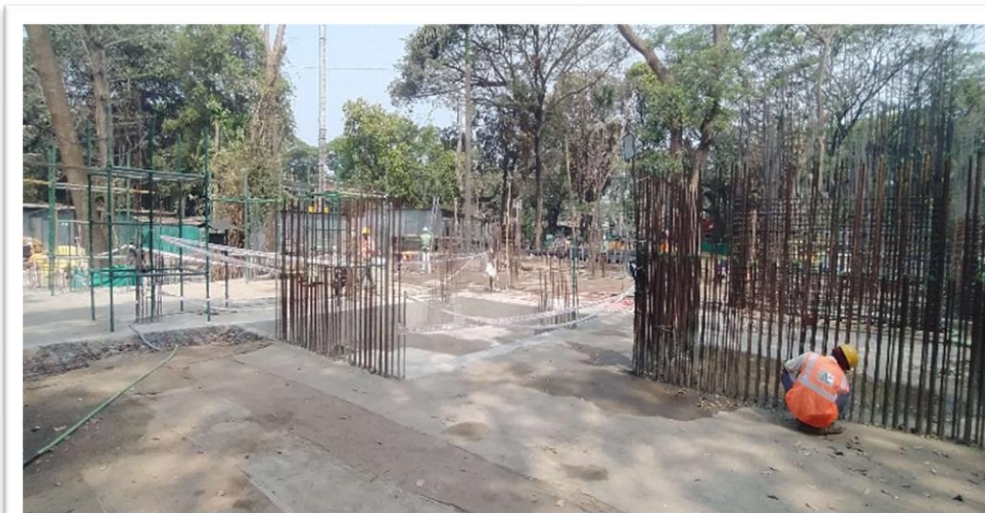


Hostel H-08 – 1st Floor (Pour B) Slab Shuttering Work

❑ Few more glimpses of the construction site



Hostel H-21- Grade Slab Completed & Superstructure Work in Progress



Hostel H-21- Grade Slab Completed



Hostel H-08- Form Finish Column

Good Practices / Improvement (s) / Innovation (s)



Some initiatives for labour safety and motivation at site



Training for Full Body Harness wearing procedure

❖ Safety Pledge at Project Site

□ PROJECT ADMINISTRATION



Expenses of ~ ₹ **13.94 L** were incurred during Feb '24.



Thus far, ~ ₹ **10.74 Cr** has been spent for Phase 2 of the project (during July'23 to Feb'24).

Total Phase II expenses

Phase II Expenses	Amount in Rs
Accounting Fees	1,06,200
Administrative expenses	11,12,743
Architects Fees	1,38,34,765
Fundraising Expenses	10,46,296
GCs fees	8,24,72,802
Legal charges	2,50,000
PMC	86,16,838
Grand Total	10,74,39,644

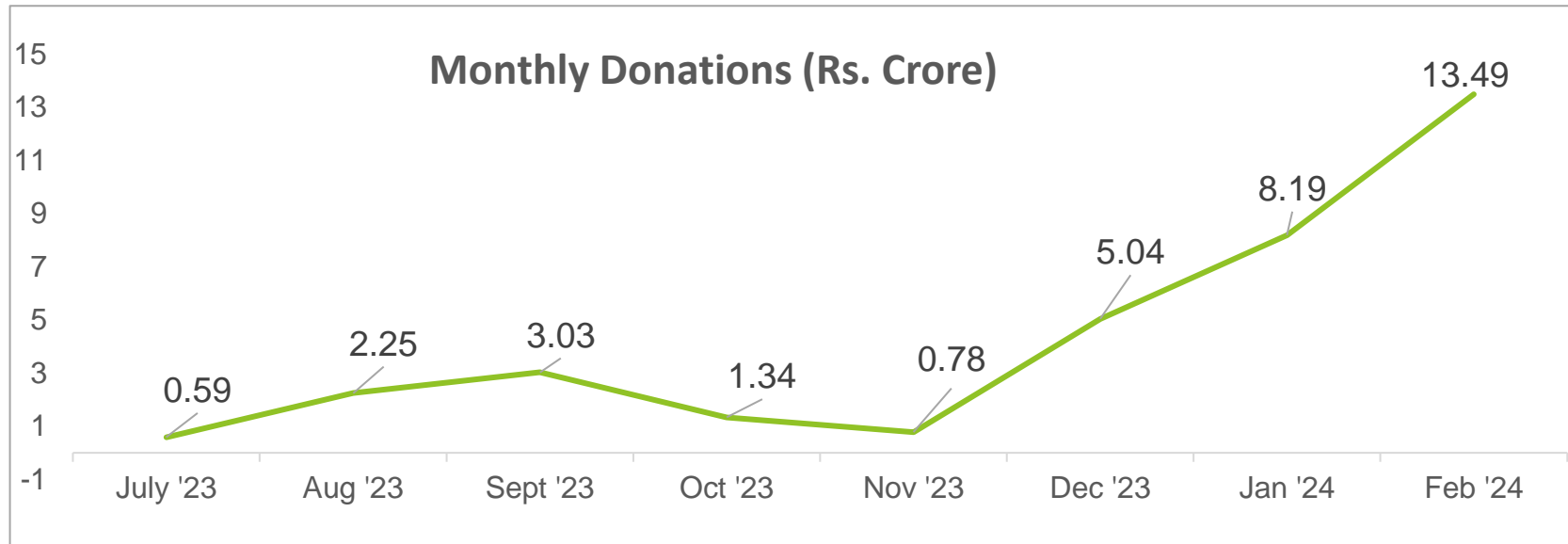
□ Fund raising



- We have crossed the Rs. 80 Cr. mark for donations, as on 1st March '24.



- Monthly donations value increases over the last three months.



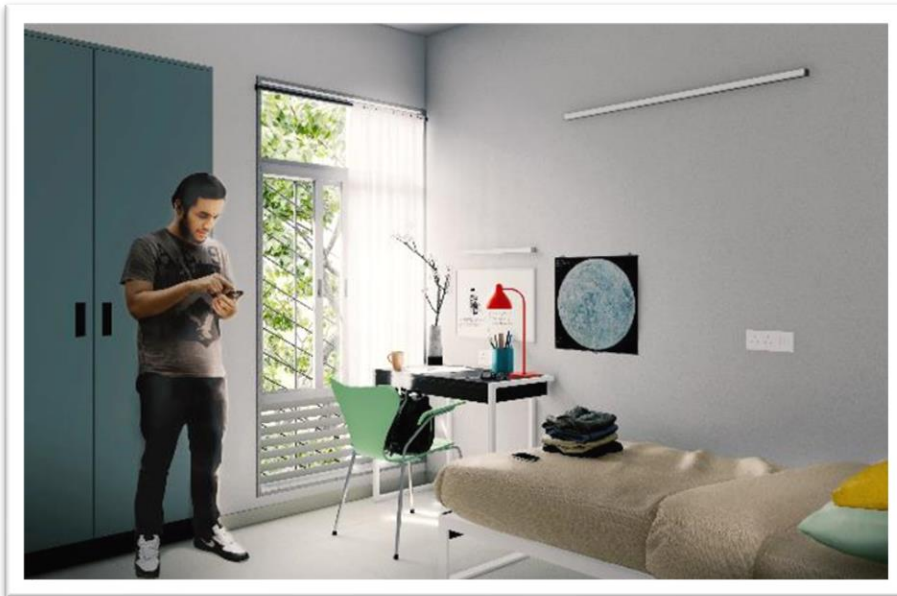
- Donations are now inching towards the halfway mark, hope to cross that milestone soon.
- However, we're still some distance away from the total of Rs. 187 crore and depending on your constant support to achieve it. Let's keep the trajectory of monthly donations in an ascending direction.

□ Fund raising

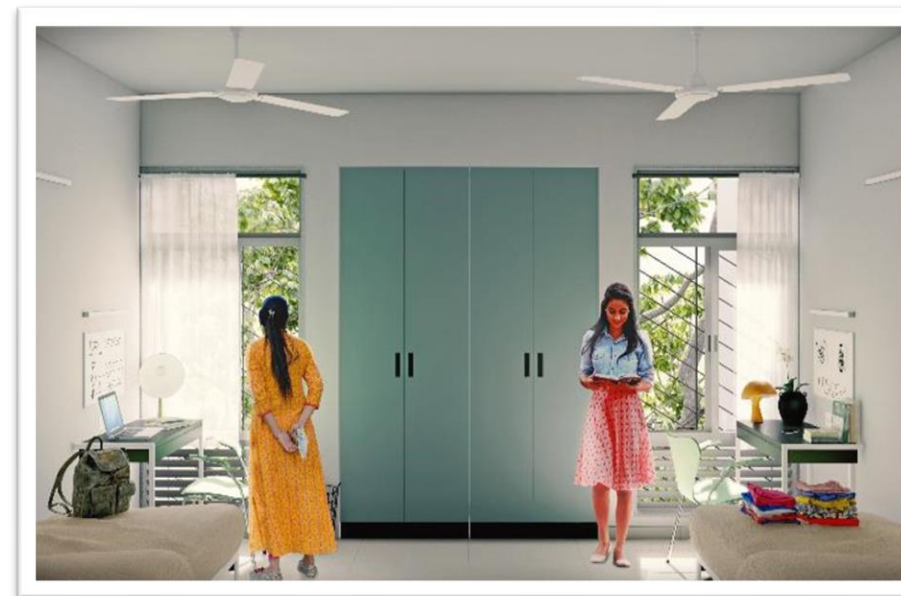


~ **100 rooms sponsored**: Close to a 100 rooms – across the 3 hostels - have now been sponsored.

Gratitude to all the generous donors !



Sample visual representation of a
Single Room



Sample visual representation of a
Double Room

□ Fund raising



❖ **Alumni from the 2000s take centre-stage** : We're thrilled to see engagement levels among those who graduated post-2000 increase. Batches from these decades are gearing up to donate now, great to see them rallying round at the alma mater's call It's the thought that counts, no amount is too big or too small ; every donation is valued.



❖ Last month, the fundraising team organized a “Sunrise Social” breakfast at the residence of Mangesh Hirve (C'95) in Bangalore. Nandan Nilekani addressed some of the most successful corporate leaders among the younger alumni and emphasised the importance of giving back to the institute. Response has been great from these large-hearted alumni.



❑ REQUEST FOR SUPPORT

Get Involved

- The project needs pro bono assistance – for fund raising, for alumni relations and outreach, for project administration, and on the construction and project management side. IITBAA is appealing to alumni to come forward and volunteer to help.
- Join the "Project Evergreen Alumni Volunteer Teams".
- Please **refer us to corporates** who could donate to Project Evergreen through the **CSR** route.

To Know More

- To know more about Project Evergreen, please click on the links below:
[This video explains the background to the project and the need for it](#)
[A virtual tour of the planned Hostel Complex](#)

Contact Amit Shukla for assistance,
amitshukla.iitbaa@iitbombay.org



*Thank
you*



PROJECT
EVERGREEN
DECONGEST | UPGRADE | ENLIVEN