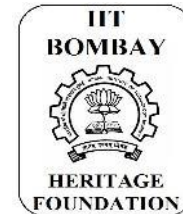




Project Evergreen Monthly Report November 2023



□ CONSTRUCTION PROGRESS



Progress of Buildings

H7 Plinth completion- 44 %

H8 Plinth completion- 60 %

H21 Plinth completion- 6 %



CONSTRUCTION PROGRESS



On Site Infrastructure

- New CTM Machine is installed in QA/QC Lab & 1 CTM in standby.
- Logistics Plan Revised and updated



Portable sedimentation tanks & 1 permanent tank installed for Dewatering System

Peripheral Block work & Green nets installed.



Welfare facilities

- RO system provision for drinking water facility.
- Lunchroom & Toilet provision at site.



Dust Management

Regular water sprinklers maintained at site.



Housekeeping & Road cleaning

Dedicated team of 6 labours deployed



Emergency Management

24x7 Ambulance available at site
Male nurse & first aiders available at site with fully functional first aid room.



Noise Management

Twice a day noise levels are checked and recorded.
R&D in process for sound barrier installation



CONSTRUCTION PROGRESS ..continued..



Security

- Illumination checks for Night Works using Lux meter for Inside and Outside.
- Security Post with Guard Active
- CCTV Cameras operational



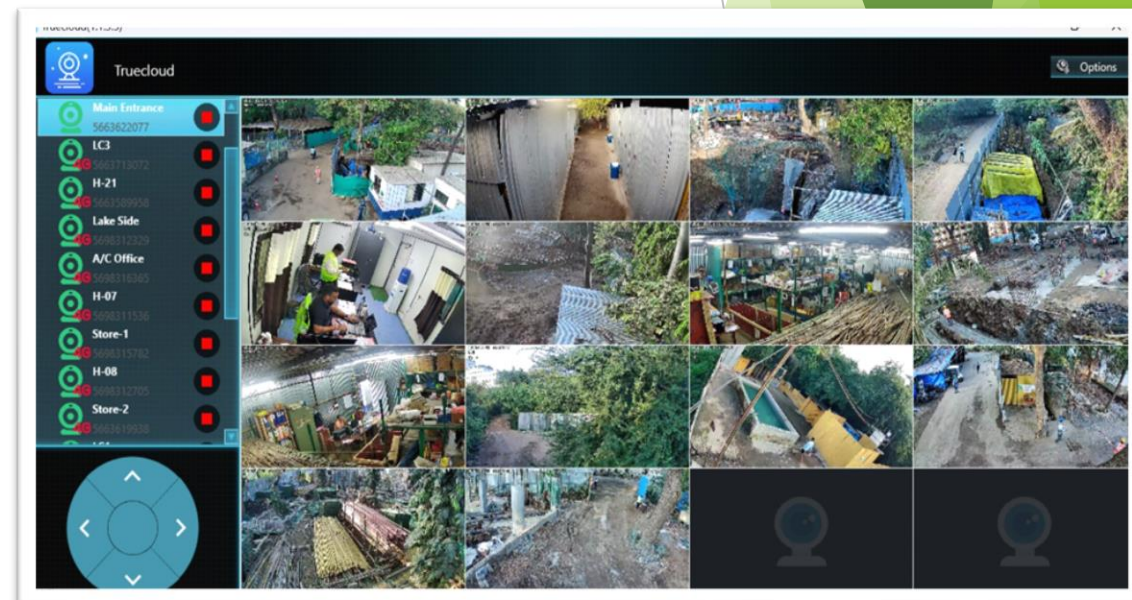
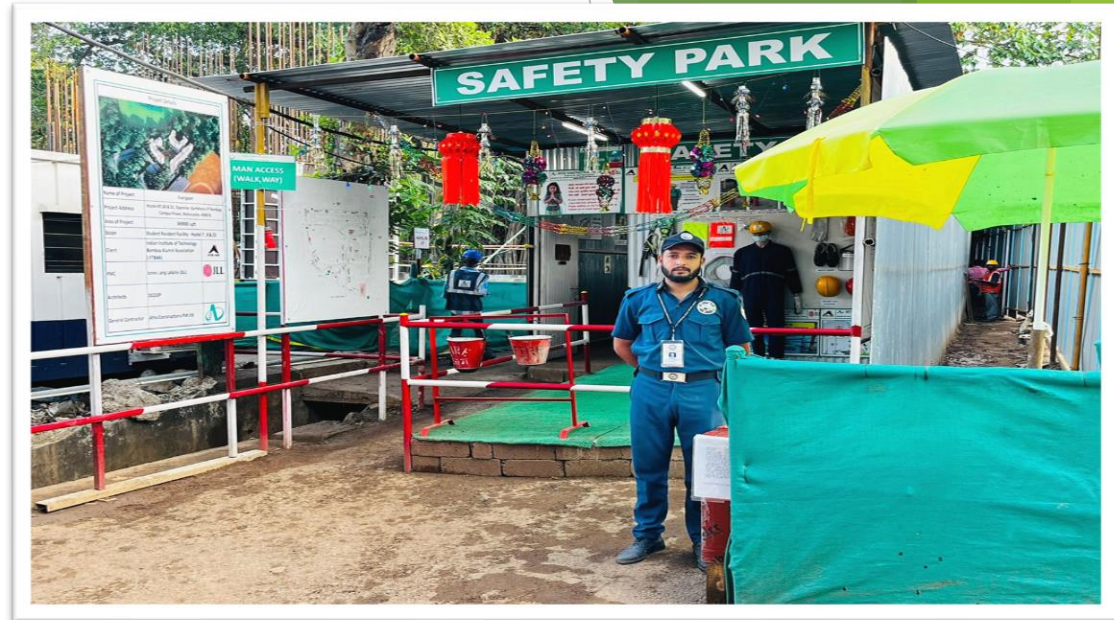
Material Procurement on Site

Steel - 382.36 M.ton

Concrete – 27537.5 m3



Soil dumping space provided in Udayagiri hills



□ Few glimpses of the actual site





□ PROJECT ADMINISTRATION



Expenses of ~ ₹ 14 L. were incurred during Oct '23.



Thus far, ~ ₹ 1.46 cr. has been spent for Phase 2 of the project (during July, Aug, Sep, Oct '23).

Total Phase II expenses July, Aug, Sept, Oct 2023

Description	Amount (₹)
Architect's fees	1,04,68,003
PMC's fees	26,39,407
Admin Expenses	5,27,479
Fund-raising expenses	9,33,478
Total Phase 2 expenses incurred	1,45,68,367
	(₹ One crore, Forty-five lakh, sixty-eight thousand, three hundred and sixty-seven only)

□ FUND-RAISING



On the Fundraising front, we crossed the Rs. 50 Cr (value of donations) milestone in June '23.



Rs. 2.25 cr. donated in August, Rs. 2.82 cr. in September '23 and Rs. 1.23 cr. in Oct '23.



Pledges worth another Rs. 60 cr. have been received from individuals and batches, and will be converted into donations during this phase. 16+ batches have committed to support Project Evergreen through their Batch Legacy projects already,



In the form of support on building materials, we have received discounts on Cement from Ultratech Cements and on Steel from Tata Steel. Alumni from companies like IPMC, Orient Bell & Ravin Cables have shown keen interest to support the project with many more in discussion.



If you can refer us to corporates who could donate to Project Evergreen, please do get in touch. We also need help in finding reputed suppliers who will be generous in discounts for site materials such as glass, woodwork, and a host of other fixtures and equipment.



□ REQUEST FOR SUPPORT

Get Involved

- The project needs pro bono assistance - for fund raising, for alumni relations and outreach, for project administration, and on the construction and project management side. IITBAA is appealing to alumni to come forward and volunteer to help.
- Join the "Project Evergreen Alumni Volunteer Teams".
- Help with corporate fundraising and sponsorships.

To Know More

- To know more about Project Evergreen, please click on the links below:
[This video explains the background to the project and the need for it](#)
[A virtual tour of the planned Hostel Complex](#)

Contact Amit Shukla for assistance,
amitshukla.iitbaa@iitbombay.org



*Thank
you*

