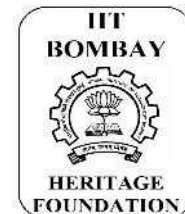




Project Evergreen Monthly Report

June 2024



☐ Highlights

Construction update :

- 3rd floor slab casting for H7 completed
- 3rd floor slab shuttering for H8 is in progress.
- 2nd floor slab casting for H21 is in progress.

Fundraising Update :

- On Fundraising, we have crossed the INR 97 Cr milestone for donations, as on 31st May '24.
- Please visit the refreshed [Project Evergreen website](#). For more details refer Slide # 10.

□ CONSTRUCTION PROGRESS

Progress of Buildings

❖ H7:

- 1st Slab - 92% Slab Casting Completed.
- 2nd Slab - 94% slab casting completed.
- 3rd floor slab - 100% slab casting completed. 3rd to 4th Column is 22% done

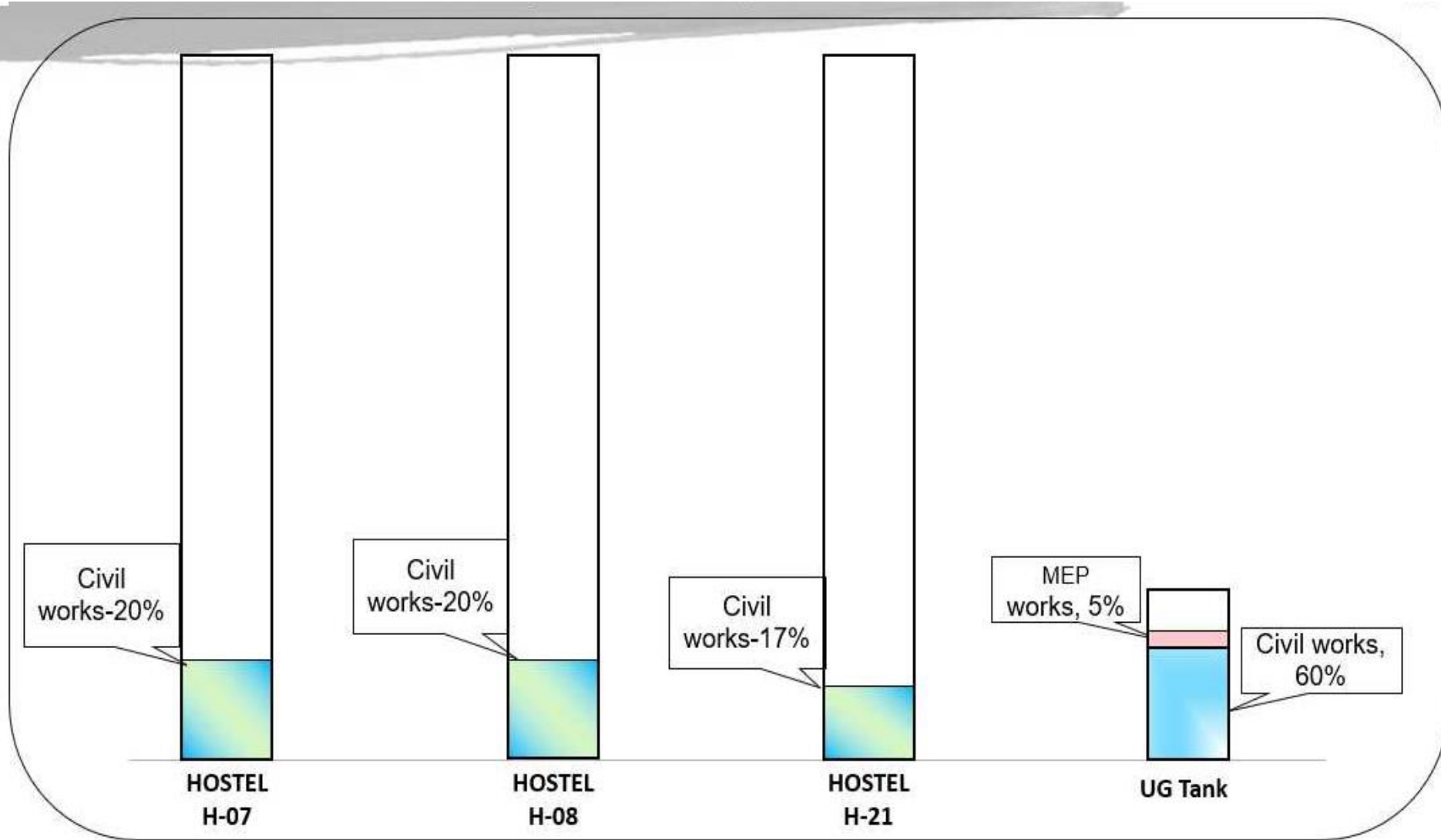
❖ H8:

- 1st floor - 92% Slab completed.
- 2nd Floor - 100% Casting completed.
- 3rd floor - Slab Shuttering in progress & 3rd to 4th Column is 36% completed.

❖ H21:

- 1st Slab - 83% slab casting completed.
- 2nd floor - 46% slab casting completed.

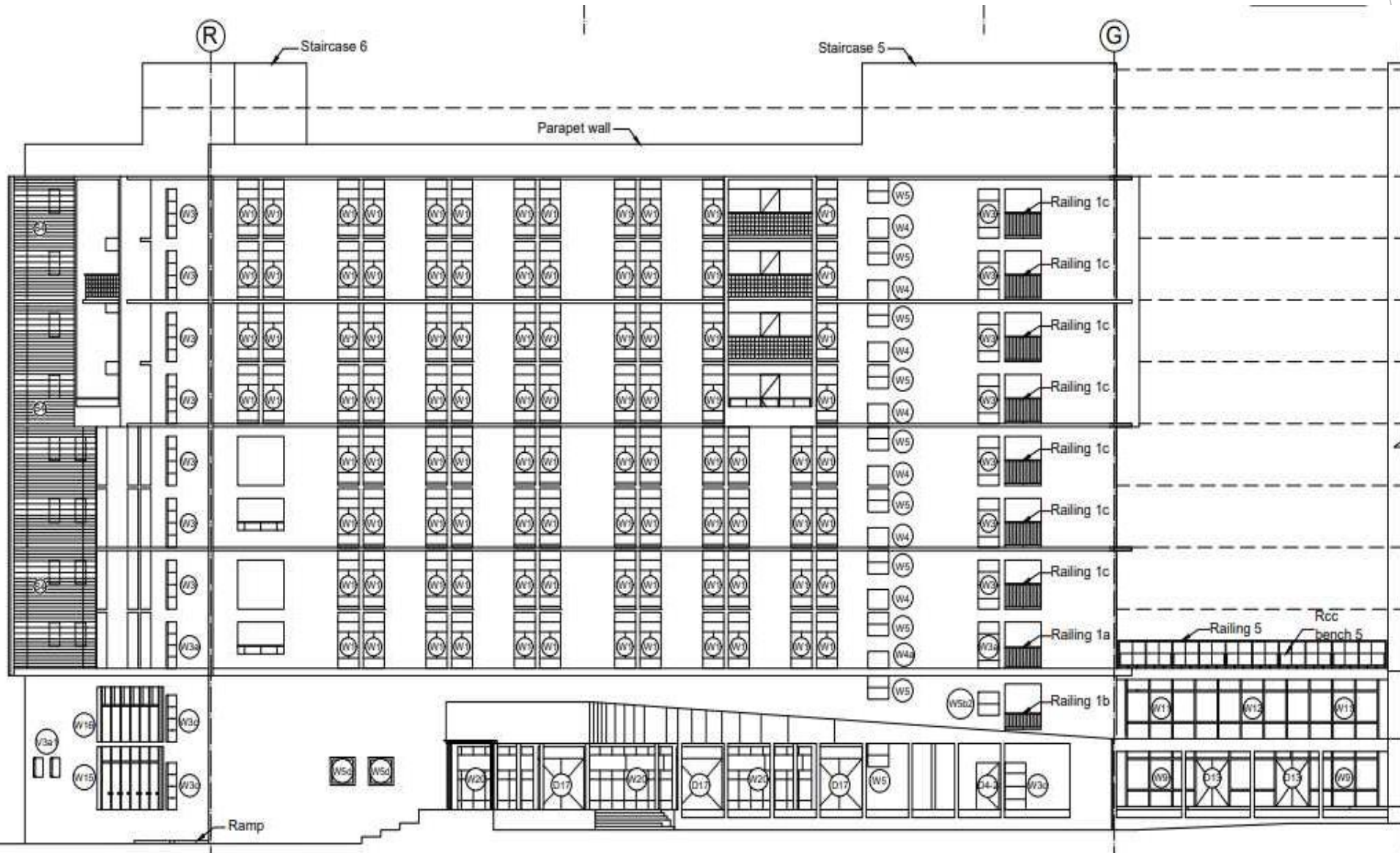
Graphical Representation



Project Completion Status

Construction Status Update

Hostel Building H-07



Terrace Floor	0%
9th Floor	0%
8th Floor	0%
7th Floor	0%
6th Floor	0%
5th Floor	0%
4th Floor	22%
3rd Floor	100%
2nd Floor	94%
1st Floor	92%
Plinth	100%

For 4th floor, 22% Column Completed.

3rd floor 100% Slab Completed.

2nd floor slab 94% Slab Casting Completed

1st floor 92% Slab casting completed

Plinth = 100% casting completed

□ Few glimpses of the construction site



Hostel H-07 – 3rd Floor Slab Casting Completed



Hostel H-08 – 4th Floor Slab Shuttering Work in Progress



Hostel H-08 – Above 3rd Floor Column Work in Progress



Hostel H-21 – 2nd Floor (Pour A) Slab Casted

PROJECT ADMINISTRATION



Expenses of ~ ₹ 5.93 Cr were incurred during May '24.



Thus far, ~ ₹ 30 Cr has been spent for Phase 2 of the project (during the period July'23 to May'24).

Total Phase II expenses

Total Phase II - Expenses "YTD"		
Sr. No	Description	Amount (In Rs)
1	Administrative Expenses	₹ 14,71,848
2	Architects Fees	₹ 1,57,81,986
3	Fundraising Expenses	₹ 10,07,228
4	GCs Fees	₹ 26,87,96,676
5	Legal / Professional Fees	₹ 39,92,340
6	PMC	₹ 92,48,050
	Total	₹ 30,02,98,129

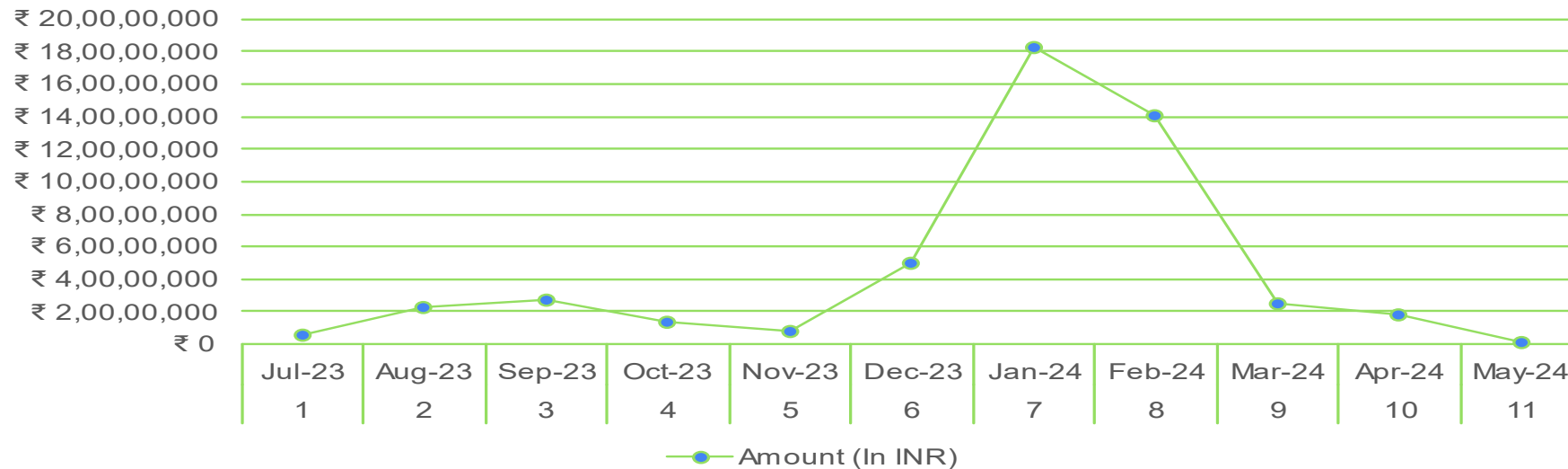
Fund raising



❖ We have crossed the Rs. 97 Cr. milestone for donations, as on 31st May '24.



Amount (In INR)



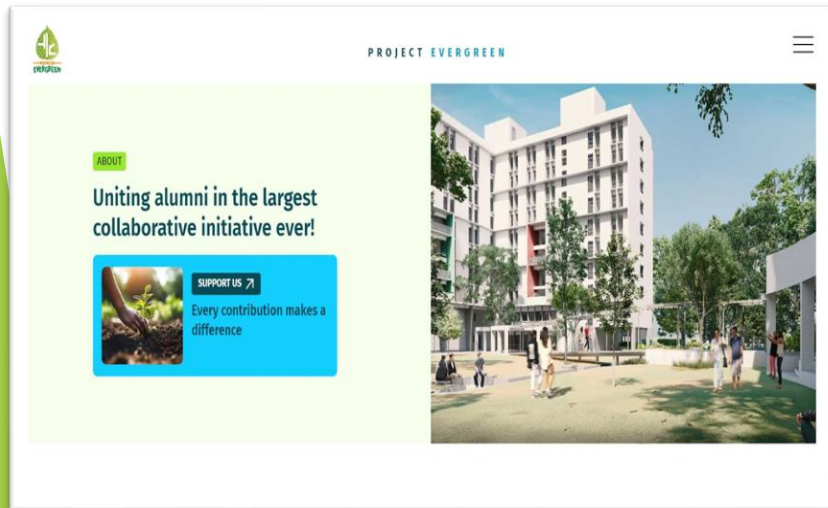
- ❖ We're still only half-way to the finish-line, and are depending on the support of several other batches to achieve the target. We're counting on your support to restore the trajectory of monthly donations to a steeply ascending curve.
- ❖ The fund-raising team is gearing up to approach batches and corporates for the next 100 Cr.

□ What's new @ Project Evergreen

- ❖ Two months ago, we'd shared that we were thrilled to have the art@IITB team from IDC take creative and executional charge of art on the Evergreen grounds.
 - 3 iconic sculptures on the grounds will make the environment vibrant and add character.
 - Apart from the sculptures, there will be 3 murals – one per hostel, art-works that define the personality of each hostel.
- ❖ This work-stream has moved an important step ahead with a workshop organized by the IDC team comprising Prof Raja Mohanty, Prof Arun Mascarenhas and Prof Shilpa Ranade. The team shared a host of concepts and ideas during the workshop. We are excited !
- ❖ Next steps – selecting concepts and artists, and thence to creation.
- ❖ A not-at-all-subtle hint to generous alumni : As on date, all 3 of the murals are available for patrons of the arts (alumni or corporates) to sponsor.

□ New launch

- ❖ In India, the eagerly awaited monsoon is a season of rejuvenation, rebirth, and re-greening. In that spirit, it's the right time to unveil the refreshed [Project Evergreen website](#)
- ❖ Apart from tons of background info and a Nostalgia section, it has a comprehensive [FAQ](#) section that answers every doubt you ever had about the Project.
- ❖ Please visit the site and circulate the link on as many groups as possible.
- ❖ **A few acknowledgements:**
 - Anurag Oak -- DRF office -- Technical support
 - Compilation & coordination of material -- Amit Shukla
 - Creative brief, content creation and editing, project oversight -- Abhay Nadkarni
 - Creative design and website creation -- Miti Design Lab team



□ REQUEST FOR SUPPORT

Get Involved

- ❖ The project needs pro bono assistance – for fund raising, for alumni relations and outreach, for project administration, and on the construction and project management side. IITBAA is appealing to alumni to come forward and volunteer to help.
- ❖ Join the "Project Evergreen Alumni Volunteer Teams".
- ❖ Please **refer us to corporates** who could donate to Project Evergreen through the **CSR** route.

To Know More

- ❖ To know more about Project Evergreen, please click on the links below:
[This video explains the background to the project and the need for it](#)
[A virtual tour of the planned Hostel Complex](#)

Contact Amit Shukla for assistance,
amitshukla.iitbaa@iitbombay.org

*Thank
you*

