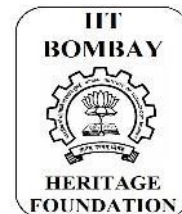




Project Evergreen Monthly Report

April 2024 updates



□ Highlights

Construction update :

- The second floor casting done for both the boys' hostel, H7 & H8.
- H21 construction has reached the first floor level.

Fundraising Update :

- On Fundraising, we have crossed the INR 90 Cr milestone for donations, as on 1st April '24.

□ CONSTRUCTION PROGRESS

Progress of Buildings

❖ H7:

- 1st Slab - 75 % Slab Casting Completed. 25% shuttering (work in progress)
- 2nd Slab - 15% slab casting completed. 80% Slab reinforcement completed.
- Above 2nd floor- Column Casting - 7%

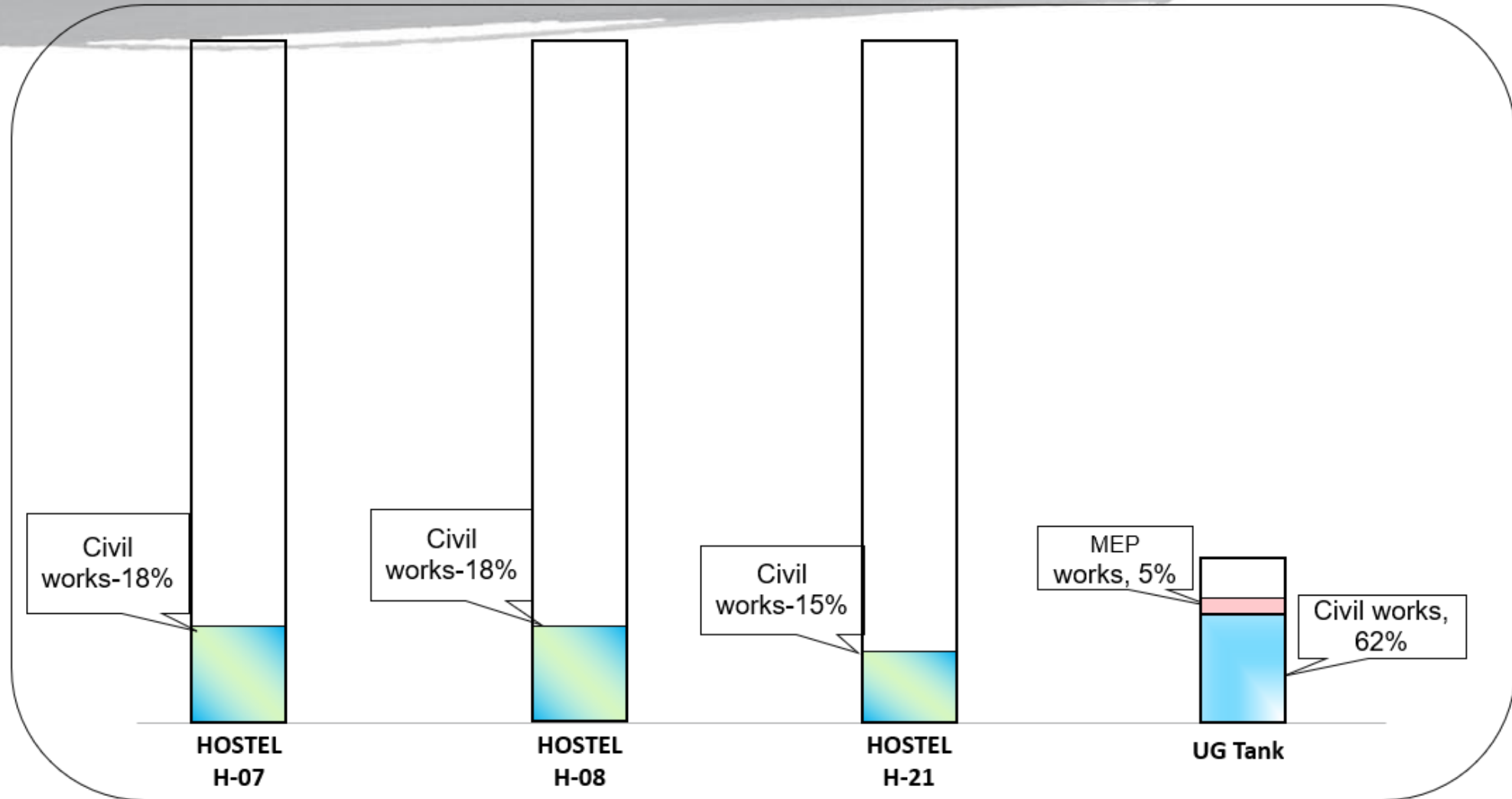
❖ H8:

- 1st floor - 92% Slab has been completed.
- 2nd Floor - 50% Casting completed. 50% Slab shuttering (work in progress)

❖ H21:

- Plinth Beam : 100% casting completed
- Ground floor Column - 63% Completed, casting reached first floor level

□ Graphical Representation



Project Completion Status

Construction Status Update



Construction Status Update Hostel Building H-08



Updated status Date – 31- Mar. 2024

□ Few glimpses of the construction site



Hostel H-07 – 2nd Floor Slab Reinforcement Work Completed



Hostel H-07 – 1st Floor (Pour E) Reinforcement Work



Hostel H-08 – 2nd Floor Slab Casted



Hostel H-21- Superstructure Work in Progress

□ Good Practices / Improvement (s)

Medical check up at Project site



Regular Quality check



Slump Cone Test



Concrete Temperature Check



Concrete Cube Casting



Concrete Flow Test



Soil Compaction Test

□ PROJECT ADMINISTRATION



Expenses of ~ ₹ 5 Cr were incurred during Mar '24.



Thus far, ~ ₹ 24 Cr has been spent for Phase 2 of the project (during the period July'23 to Mar'24).

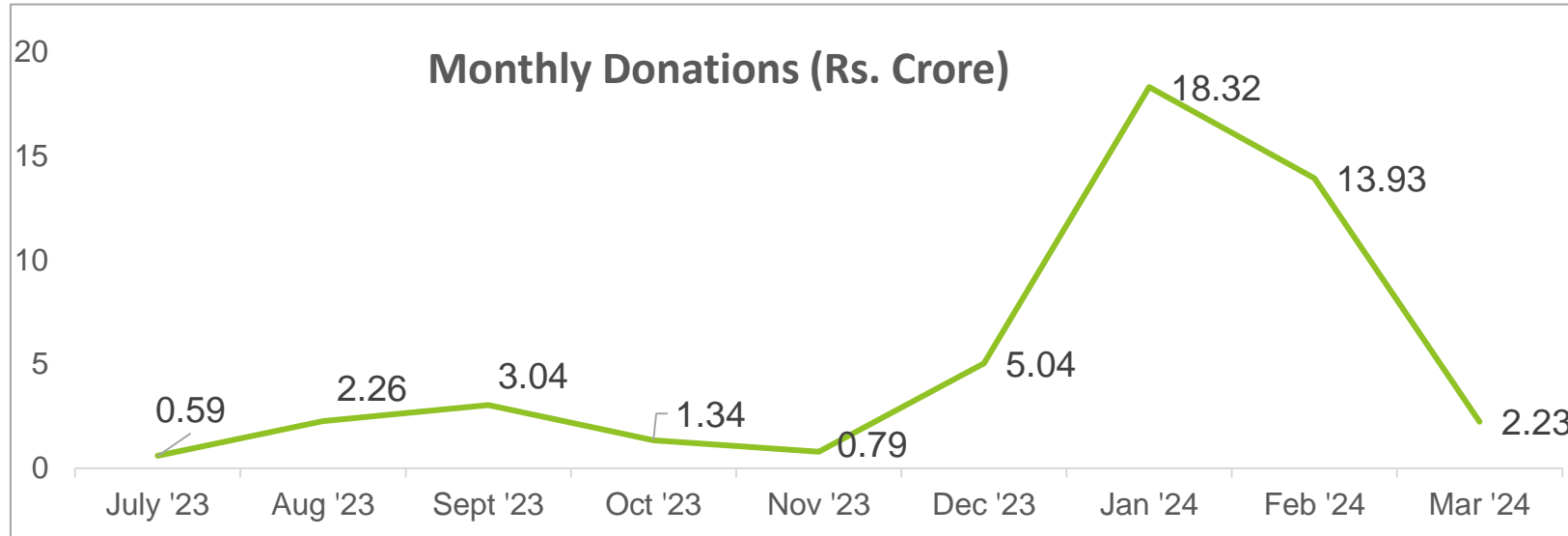
Total Phase II expenses

Total Phase II - Expenses "YTD"		
Sr.No	Description	Amount (In Rs)
1	Administrative Expenses	₹ 14,51,141
2	Architects Fees	₹ 1,57,81,986
3	Fundraising Expenses	₹ 10,07,228
4	GCs Fees	₹ 20,96,73,638
5	Legal / Professional Fees	₹ 29,27,940
6	PMC	₹ 92,48,050
	Total	₹ 24,00,89,983

□ Fund raising



❖ We have crossed the Rs. 90 Cr. milestone for donations, as on 1st April '24.



- ❖ The Class of 1983 has pledged Rs 5 crores to Project Evergreen.
- ❖ Way to go, C'83, hope many other batches follow your example.
- ❖ We're still only half-way to the finish-line, and are depending on the support of several other batches to achieve it. Let's keep the trajectory of monthly donations in an ascending direction.



❑ Fund raising

Thematic Art, Evergreen Memories

- ❖ We are thrilled to have the IDC take creative and executional charge of art and wayfinding on the Evergreen grounds.
- ❖ The IDC team comprising Prof Raja Mohanty, Prof Arun Mascarenhas and Prof Shilpa Ranade have come on board to help with the art and wayfinding on the Evergreen premises once the project is up. The hunt is on for sculptors and muralists to submit proposals to the IDC for their creative work.
- ❖ Two generous alumni from C'98 – Manu Varma and Sandesh Joshi – are sponsoring 2 out of the 3 iconic sculptures that will enhance the civil structure of the hostel complex by making the environment vibrant and adding character.
- ❖ Apart from the sculptures, there will be 3 murals – one per hostel – that will be art-works that define the personality of each of the hostels. As on date, all of the murals area are available for generous and artistically-inclined alumni to sponsor.

□ Fund raising

- ❖ Alumni cannot be far behind in giving the hostels a personality. Signs of a typically IITian sense of playfulness and some quirkiness are visible in a few naming choices - for instance, an H8 trio that has decided to name their rooms as per their *nicknames* on campus !
- ❖ Two alumni sponsors from the 70s are considering naming the facility they donated (a floor and a wing) after plays they were a part of during their campus years, plays which won many inter-college competitions.
- ❖ Not quite the same, but, Folk from the early 90s, where's the enthu for immortalising '*Moonstone*' ??



Sample visual representation of the Lift Lobby and Donor Acknowledgement area



Sample visual representation of a Floor in a hostel

❑ REQUEST FOR SUPPORT

Get Involved

- ❖ The project needs pro bono assistance – for fund raising, for alumni relations and outreach, for project administration, and on the construction and project management side. IITBAA is appealing to alumni to come forward and volunteer to help.
- ❖ Join the "Project Evergreen Alumni Volunteer Teams".
- ❖ Please **refer us to corporates** who could donate to Project Evergreen through the **CSR** route.

To Know More

- ❖ To know more about Project Evergreen, please click on the links below:
[This video explains the background to the project and the need for it](#)
[A virtual tour of the planned Hostel Complex](#)

Contact Amit Shukla for assistance,
amitshukla.iitbaa@iitbombay.org



*Thank
you*

