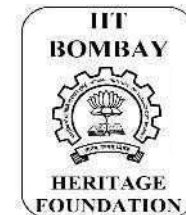




Project Evergreen Monthly Report

September 2024



□ Highlights

Construction update :

- Casting work completed till 7th Floor of Hostel 7 and 6th Floor of Hostel 8 Building.
- Casting work completed till 5th Floor of Hostel 21.

- Mr. Nandan Nilekani - the first responder to pledge to donate for Project Evergreen in '21 continues to be an fervent supporter of this initiative. He visited the Project Evergreen site and encouraged the project team to keep up the pace of the good work. Chairman of the construction committee - Narayan Sundaresan, presented before Mr Nandan the roadmap of the project with different milestones to be achieved from Aug 24 till April 25.



□ CONSTRUCTION PROGRESS

Progress of Buildings

◆ H7:

- 7th Floor - 100% Casting completed.
- 8th Floor - 87% Column casting Complete. 40% slab work completed.
- Remaining slab work is in progress.

◆ H8:

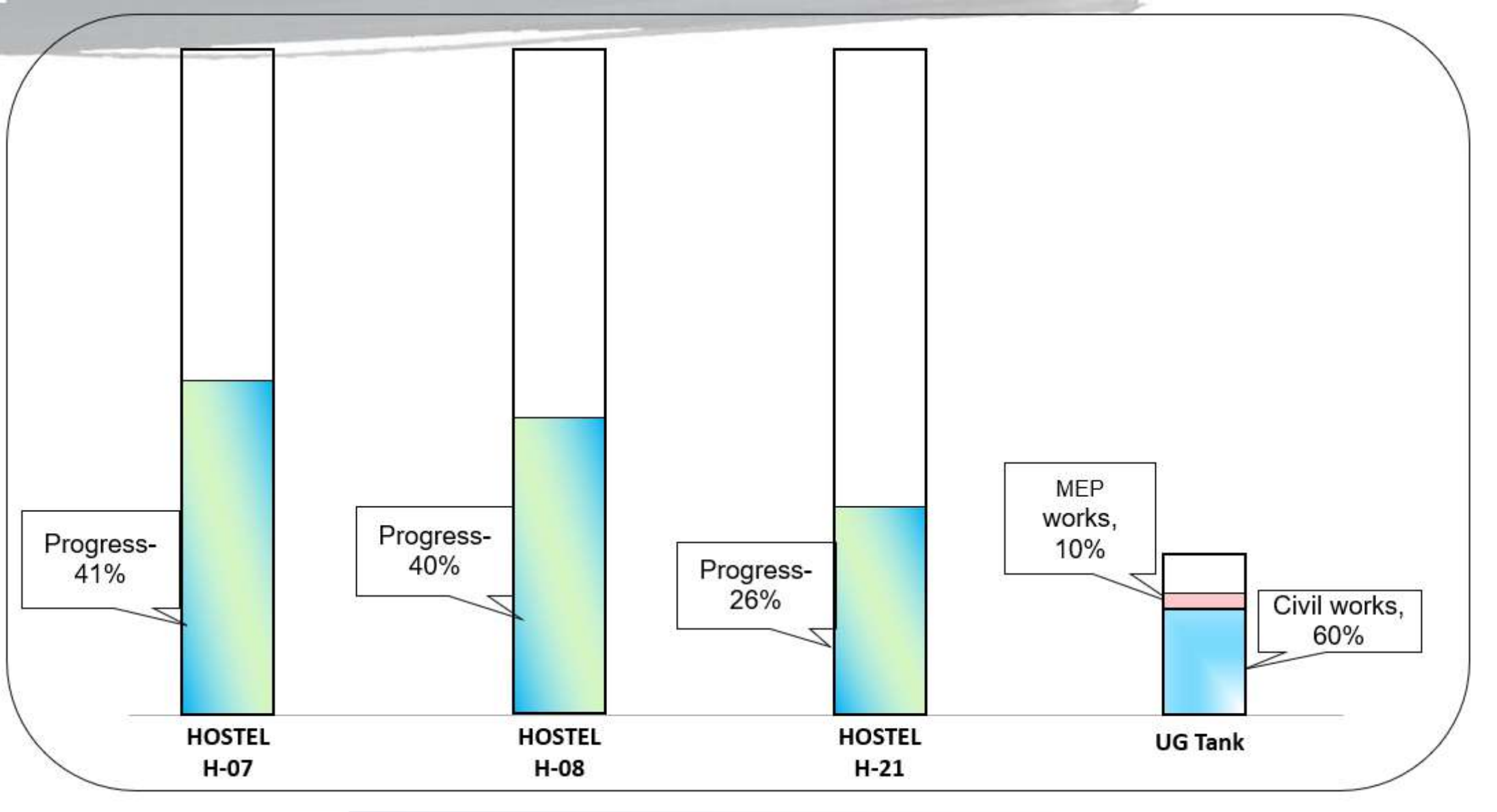
- 6th Floor - 100% Casting completed.
- 7th Floor - 67% Column casting Completed. 30% slab work completed.
- Remaining slab work is in progress.

◆ H21:

- 5th Floor - 100% slab casting completed.



Project Completion Status



□ Few glimpses of the site in Sept '24



Hostel H-07 – 8th Floor Shuttering Work in Progress



Hostel H-08 – 7th Floor Slab Shuttering Work in Progress



Hostel H-021 – Above 6th Floor Slab Work in Progress



Hostel H-07 – 8th Floor Shuttering Work in Progress

PROJECT ADMINISTRATION



Expenses of ~ ₹ 7.89 Cr were incurred during AUG '24.



Thus far, ~ ₹ 46 Cr has been spent for Phase 2 of the project (during the period July'23 to Aug '24).

Total Phase II expenses		
Sr.No	Expenses	Amount (In Rs)
1	Administrative Expenses	₹ 23,14,793
2	Architects Fees	₹ 1,62,23,380
3	Fundraising Expenses	₹ 10,07,228
4	GCs Fees	₹ 42,45,01,845
5	Legal / Professional Fees	₹ 62,33,340
6	PMC	₹ 1,15,11,151
	Total	₹ 46,17,91,737

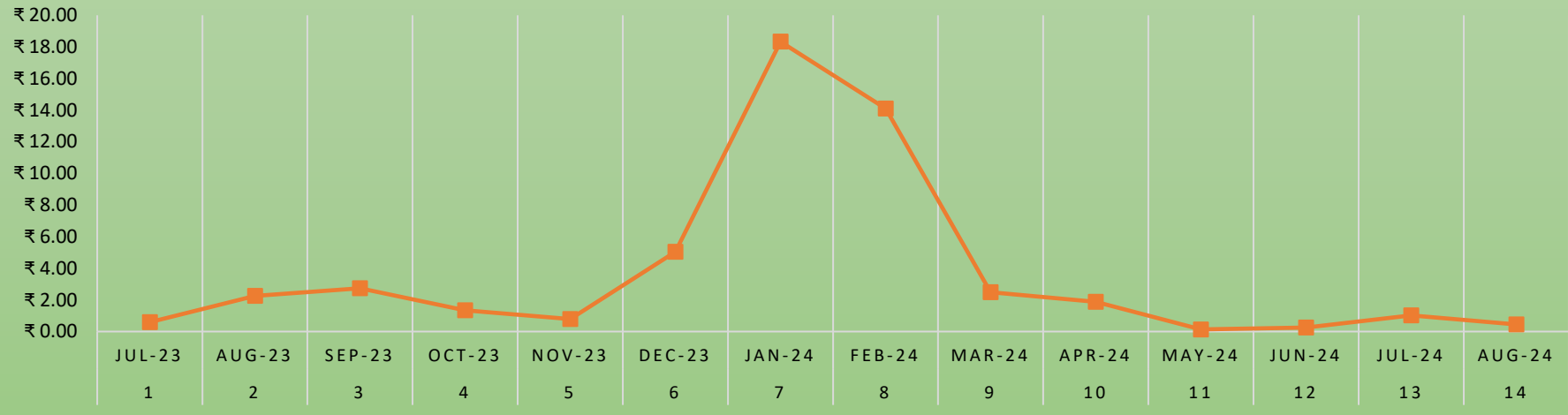
□ Fund raising



❖ We are at ₹ 100.8 Cr for donations, as on 31st. Aug '24.

AMOUNT (IN RS.CR)

— Amount (In CR)



- ❖ While we're thrilled to have crossed ~ ₹ 100 cr., we're still only half-way to the finish-line. We're counting on your support to restore the trajectory of monthly donations to a steeply ascending curve.
- ❖ The fund-raising team is gearing up to approach batches and corporates for the next 100 Cr.

❑ Morale Booster

Site visit by the first supporter of this project - Mr. Nandan Nilekani



He was delighted with the progress and congratulated the project team on their efforts. In Nandan's words :

"I can't wait to see it completed on April 26th, 2025. I think this will be a role model and template for how infrastructure will be built in IITs in the future."

□ What's new ?

- The Project team welcomes a site visit by any interested alumnus - a sample single room and double room are ready - complete with furniture, and the plus points of the design are already visible in the spaces coming up for the amenities. We are sure that seeing the enhanced living experience the alumni community is creating for future students cannot fail to excite and energise you.

Note : Any alumnus can visit the site between 11 a.m. and 2 p.m. on the first and third Saturday of a month. Please let Amit Shukla (amitshukla.iitbaa@iitbombay.org) know at least one day prior to your visit.



Single occupancy mock up room



Double occupancy mock up room

□ REQUEST FOR SUPPORT

Get Involved

- ❖ The project needs pro bono assistance – for fund raising, for alumni relations and outreach, for project administration, and on the construction and project management side. IITBAA is appealing to alumni to come forward and volunteer to help.
- ❖ Join the "Project Evergreen Alumni Volunteer Teams".
- ❖ Please **refer us to corporates** who could donate to Project Evergreen through the **CSR** route.

To Know More

- ❖ To know more about Project Evergreen, please click on the links below:
[This video explains the background to the project and the need for it](#)
[A virtual tour of the planned Hostel Complex](#)

Contact Amit Shukla for assistance,
amitshukla.iitbaa@iitbombay.org

*Thank
you*

